

I-1. Each Elementary School - Total School Spending

Byfield Elementary #14

Total School Spending		This School			Average Elementary Per Pupil	% Variance From Average	% To Adj. District Per Pupil
Adj. District Per Pupil:	\$8.967	Amount	% To Total School	Per Pupil			
School Enrollment:	177						
Total		\$ 1,537,253	100.0%	\$ 8,685	\$ 8,769	-1.0%	96.9%
Instruction		\$ 1,154,687	75.1%	\$ 6,524	\$ 6,321	3.2%	72.8%
Face-to-Face Teaching		\$ 1,092,846	71.1%	\$ 6,174	\$ 5,959	3.6%	68.9%
Instructional Teachers		1,010,979	65.8%	5,712	5,383	6.1%	63.7%
Substitutes		15,500	1.0%	88	88	0.0%	1.0%
Instructional Paraprofessionals		66,367	4.3%	375	488	-23.1%	4.2%
Classroom Materials		\$ 61,841	4.0%	\$ 349	\$ 362	-3.5%	3.9%
Pupil-Use Technology & Software		17,238	1.1%	97	99	-1.7%	1.1%
Instructional Materials, Trips & Supplies		44,604	2.9%	252	263	-4.2%	2.8%
Instructional Support		\$ 134,770	8.8%	\$ 761	\$ 828	-8.1%	8.5%
Pupil Support		\$ 76,652	5.0%	\$ 433	\$ 475	-8.9%	4.8%
Guidance & Counseling		23,769	1.5%	134	167	-19.5%	1.5%
Library & Media		28,602	1.9%	162	170	-5.0%	1.8%
Extracurricular		90	0.0%	1	1	0.0%	0.0%
Student Health & Services		24,191	1.6%	137	138	-0.9%	1.5%
Teacher Support		\$ 2,663	0.2%	\$ 15	\$ 14	6.4%	0.2%
Curriculum Development		626	0.0%	4	4	-8.9%	0.0%
In-Service, Staff Development & Support		2,037	0.1%	12	10	12.2%	0.1%
Sabbaticals		0	0.0%	0	0	0.0%	0.0%
Program Support		\$ 55,455	3.6%	\$ 313	\$ 339	-7.5%	3.5%
Program Management		10,315	0.7%	58	78	-25.6%	0.6%
Therapists,Psych,Eval,Pers Att. & Soc Workers		45,140	2.9%	255	261	-2.1%	2.8%
Operations		\$ 168,541	11.0%	\$ 952	\$ 1,133	-16.0%	10.6%
Non-Instructional Pupil Services		\$ 92,869	6.0%	\$ 525	\$ 531	-1.2%	5.9%
Transportation		52,567	3.4%	297	303	-1.9%	3.3%
Food Service		39,972	2.6%	226	226	0.0%	2.5%
Safety		330	0.0%	2	2	-12.2%	0.0%
Facilities		\$ 75,672	4.9%	\$ 428	\$ 603	-29.1%	4.8%
Building Upkeep, Utilities & Maintenance		75,672	4.9%	428	603	-29.1%	4.8%
Business Services		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Data Processing		0	0.0%	0	0	0.0%	0.0%
Business Operations		0	0.0%	0	0	0.0%	0.0%
Leadership		\$ 79,255	5.2%	\$ 448	\$ 487	-8.0%	5.0%
School Management		\$ 79,255	5.2%	\$ 448	\$ 487	-8.0%	5.0%
Principals & Assistant Principals		48,102	3.1%	272	303	-10.2%	3.0%
School Office		31,153	2.0%	176	184	-4.5%	2.0%
Program / Operations Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Deputies, Sr Administrators, and Researchers		0	0.0%	0	0	0.0%	0.0%
District Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Superintendent & School Board		0	0.0%	0	0	0.0%	0.0%
Legal		0	0.0%	0	0	0.0%	0.0%